

**MINUTES OF THE
HENDERSON CITY COUNCIL
BUDGET WORKSHOP**

Jun 30, 2022

The City Council met on this date at 6:00 p.m. with Mayor John (Buzz) Fullen presiding. Council Members present included Wes Breitenberg, Michael Searcy, Henry Pace, Melissa Morton and Gina Juarez.

Staff members present included City Manager Jay Abercrombie, City Secretary Cheryl Jimerson, Police Chief Chad Taylor, Fire Chief Rusty Chote, Director of Operations Davis Brown, Public Utilities Director Randy Boyd, Public Services Director Kirk Kimbrell, and Finance Director Karen Arnall, joining a little later was Animal Center Director Charissa Pool.

COUNCIL BUSINESS – REGULAR SESSION:

1. Open a budget workshop for fiscal year 2022-2023.

Mayor Fullen opened a budget workshop and turned the floor over to the City Manager Jay Abercrombie.

Jay started with handing out a breakdown of the funds spent so far from the American Rescue Plan (ARP). On March 11, 2021, President Biden signed the American Rescue Plan Act of 2021 (H.R. 1319) into law. The \$1.9 trillion package, based on President Biden's American Rescue Plan, is intended to combat the COVID-19 pandemic, including the public health and economic impacts.

Jay handed out a 1-page spreadsheet that summarized what had been spent of the ARP funds that were designated to the City of Henderson and explained it to Council.

Jay also stated the city has healthy sales tax collections with predictions to see sales tax continue as it has for the past year which has increased significantly over the past two years even during the 2020 Covid out-break.

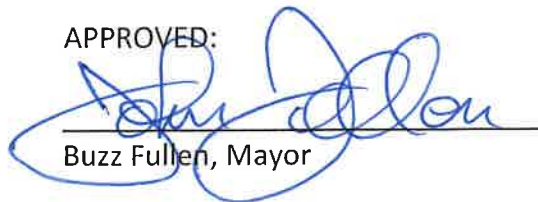
The budget was gone over department by department with questions being answered as Mayor or Council had them.

ADJOURNMENT:

2. Adjourn.

There being no further business to come before Council at this time, Mayor Fullen adjourned the workshop at 8:32 p.m.

APPROVED:



Buzz Fullen, Mayor

ATTEST:



Cheryl Jimerson, City Secretary