

Statement of Increase/Decrease

Form 50-179

If CITY OF HENDERSON adopts a 2013 tax rate equal to the effective tax rate of \$.477048 per \$100 of value, taxes would INCREASE compared to 2012 taxes by \$ 1,047.00

Schedule A - Unencumbered Fund Balances

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund	Balance
GENERAL FUND	\$ 53,427.00

Schedule B - Current Year Debt Service

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment To Be Paid From Property Taxes	Interest To Be Paid From Property Taxes	Other Amounts To Be Paid	Total Payment
SERIES 2004	\$ 375,000.00	\$ 96,800.00	\$ 750.00	\$ 472,550.00
SERIES 2011	\$ 60,000.00	\$ 32,500.00	\$ 500.00	\$ 93,000.00
SERIES 2012	\$ 139,535.00	\$ 35,225.00	\$ 750.00	\$ 175,510.00

(expand as needed)

Total required for <u>2013</u> debt service	\$ 741,060.00
- Amount (if any) paid from funds listed in Schedule A	\$.00
- Amount (if any) paid from other resources	\$.00
- Excess collections last year	\$ 83,387.00
+ Total to be paid from taxes in <u>2013</u>	\$ 657,673.00
+ Amount added in anticipation that the unit will collect only <u>98.5</u> % of its taxes in <u>2013</u>	\$ 10,016.00
= Total Debt Levy	\$ 667,688.00

Schedule C - Expected Revenue from Additional Sales Tax

(For hospital districts, cities and counties with additional sales tax to reduce property taxes)

In calculating its effective and rollback tax rates, the unit estimated that it will receive \$ 1,315,879.00 in additional sales and use tax revenues.

For County: The county has excluded any amount that is or will be distributed for economic development grants from this amount of expected sales tax revenue.

This notice contains a summary of actual effective and rollback tax rates' calculations. You can inspect a copy of the full calculations at:

Insert address RUSK COUNTY TAX OFFICE

202 N. MAIN STREET, HENDERSON, TEXAS

Name of person preparing this notice DEBBIE K. COOK